

|                                      |               | 2022         |              |               |               |              |              | 2023          |              |              |              |              |              | Yr to Date     |
|--------------------------------------|---------------|--------------|--------------|---------------|---------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|----------------|
|                                      |               | JUL          | AUG          | SEP           | OCT           | NOV          | DEC          | JAN           | FEB          | MAR          | APR          | MAY          | JUNE         |                |
| <b>Total Waste to Landfill</b>       | <b>tonnes</b> | <b>558.6</b> | <b>600.2</b> | <b>534.7</b>  | <b>598.3</b>  | <b>541.6</b> | <b>482.9</b> | <b>877.2</b>  | <b>501.7</b> | <b>572.7</b> | <b>460.0</b> | <b>480.7</b> | <b>455.5</b> | <b>6664.1</b>  |
| <b>Residential Waste to Landfill</b> | <b>tonnes</b> | <b>435.0</b> | <b>476.2</b> | <b>423.5</b>  | <b>496.8</b>  | <b>424.6</b> | <b>370.4</b> | <b>757.7</b>  | <b>404.1</b> | <b>562.1</b> | <b>453.3</b> | <b>479.8</b> | <b>439.7</b> | <b>5723.2</b>  |
| <b>Commercial Waste to Landfill</b>  | <b>tonnes</b> | <b>123.6</b> | <b>123.9</b> | <b>111.2</b>  | <b>101.5</b>  | <b>117.0</b> | <b>112.5</b> | <b>119.4</b>  | <b>97.6</b>  | <b>10.6</b>  | <b>6.7</b>   | <b>0.9</b>   | <b>15.9</b>  | <b>940.9</b>   |
| Construction Waste Commercial        | tonnes        | 22.4         | 16.7         | 11.7          | 15.2          | 19.2         | 15.2         | 0.0           | 53.2         | 24.5         | 25.5         | 42.6         | 47.4         | 293.7          |
| Construction Waste Domestic          | tonnes        | 4.0          | 0.0          | 0.0           | 0.0           | 0.0          | 0.0          | 0.0           | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 4.0            |
| Green Waste Commercial               | tonnes        | 15.7         | 10.7         | 36.7          | 23.7          | 45.6         | 45.8         | 0.0           | 24.5         | 41.4         | 18.6         | 32.9         | 40.3         | 335.9          |
| Green Waste Domestic                 | tonnes        | 270.1        | 234.9        | 199.5         | 228.1         | 188.0        | 170.0        | 289.7         | 141.6        | 203.6        | 224.5        | 271.3        | 268.3        | 2689.7         |
| Total Recyclables Incoming           | tonnes        | 52.0         | 53.7         | 374.0         | 233.0         | 44.3         | 51.3         | 46.2          | 37.5         | 36.8         | 59.7         | 47.5         | 39.5         | 1063.3         |
| <b>Incoming Waste</b>                | <b>tonnes</b> | <b>922.8</b> | <b>916.2</b> | <b>1156.6</b> | <b>1098.3</b> | <b>838.5</b> | <b>765.3</b> | <b>1213.0</b> | <b>758.6</b> | <b>879.1</b> | <b>788.3</b> | <b>875.1</b> | <b>851.1</b> | <b>11050.6</b> |
| Cardboard                            | tonnes        | 24.8         | 23.9         | 23.9          | 20.7          | 19.5         | 23.3         | 22.9          | 21.5         | 22.4         | 22.2         | 22.3         | 22.5         | 270.0          |
| Co-mingle                            | tonnes        | 8.7          | 9.6          | 8.7           | 8.7           | 8.2          | 8.6          | 8.6           | 9.2          | 8.8          | 8.9          | 8.6          | 8.8          | 105.4          |
| Scrap Metal                          | tonnes        | 0.0          | 0.0          | 308.7         | 193.0         | 0.0          | 0.0          | 0.0           | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 501.7          |
| White Goods                          | tonnes        | 0.0          | 0.0          | 0.0           | 0.0           | 0.0          | 0.0          | 0.0           | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0            |
| Air Conditioners                     | tonnes        | 0.0          | 2.3          | 0.0           | 0.0           | 2.7          | 0.0          | 0.0           | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0            |
| Gas Bottles                          | Ea            | 0.0          | 2.0          | 3.0           | 1.0           | 1.0          | 0.0          | 4.0           | 0.0          | 0.0          | 2.0          | 6.0          | 0.0          | 19.0           |
| Fire Extinguishers                   | Ea            | 0.0          | 1.0          | 0.0           | 0.0           | 0.0          | 0.0          | 0.0           | 0.0          | 2.0          | 0.0          | 0.0          | 0.0          | 3.0            |
| TechCollect (TVs and Computers)      | tonnes        | 11.6         | 0.0          | 12.4          | 0.0           | 0.0          | 12.5         | 0.0           | 0.0          | 0.0          | 12.5         | 0.0          | 0.0          | 49.0           |
| Wire                                 | tonnes        | 0.0          | 0.0          | 0.8           | 0.0           | 0.0          | 0.0          | 0.0           | 0.0          | 0.0          | 0.0          | 1.2          | 0.0          | 2.0            |
| Tyres                                | tonnes        | 1.1          | 0.9          | 8.6           | 3.1           | 1.4          | 0.8          | 2.0           | 1.9          | 1.5          | 1.1          | 2.1          | 1.5          | 25.8           |
| Used Oil                             | tonnes        | 3.1          | 4.9          | 3.2           | 4.7           | 7.4          | 3.8          | 4.0           | 2.0          | 0.0          | 3.1          | 2.4          | 3.8          | 42.4           |
| <b>Cash for Community Grants</b>     | <b>tonnes</b> | <b>2.7</b>   | <b>2.0</b>   | <b>4.8</b>    | <b>1.8</b>    | <b>4.1</b>   | <b>2.2</b>   | <b>4.6</b>    | <b>2.9</b>   | <b>2.1</b>   | <b>9.9</b>   | <b>4.9</b>   | <b>2.9</b>   | <b>44.9</b>    |
|                                      | tonnes        | 0.0          | 7.2          | 0.0           | 0.0           | 0.0          | 0.0          | 0.0           | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0            |
| <b>Total Recycling</b>               | <b>tonnes</b> | <b>52.0</b>  | <b>53.7</b>  | <b>374.0</b>  | <b>233.0</b>  | <b>44.3</b>  | <b>51.3</b>  | <b>46.2</b>   | <b>37.5</b>  | <b>36.8</b>  | <b>59.7</b>  | <b>47.5</b>  | <b>39.5</b>  | <b>1063.3</b>  |
| <b>Total Diversion</b>               | <b>tonnes</b> | <b>364.2</b> | <b>316.1</b> | <b>621.9</b>  | <b>500.1</b>  | <b>296.9</b> | <b>282.4</b> | <b>335.8</b>  | <b>256.9</b> | <b>306.3</b> | <b>328.3</b> | <b>394.4</b> | <b>395.6</b> | <b>4386.5</b>  |