

## 2023/24 KEY PERFORMANCE INDICATORS

### PEOPLE

Team	Key Outputs	Measures	Target	On Time/Target (QTR. 1)	On Time/Target (YTD)	On Budget (QTR. 1)	On Budget (YTD)	Status Commentary
Waste	Community Benefit Fund Income	Income raised through recycling activities including cash for containers	\$40,000	Yes	Yes	Yes	Yes	\$8498 collected in the first quarter. Numbers are on par to achieve the target.
	Maximise diversion from landfill	Residential waste tonnage transferred to Shoal Bay	<7,300 tonnes	Yes	Yes	Yes	Yes	Total of 1443 Tonnes of waste transferred for the quarter.
		Commercial waste tonnage transferred to Shoal Bay	<1,000 tonnes	N/A	N/A	N/A	N/A	No processing of commercial waste has occurred this quarter.

## PROGRESS

Team	Key Outputs	Measures	Target	On Time/Target (QTR. 1)	On Time/Target (YTD)	On Budget (QTR. 1)	On Budget (YTD)	Status Commentary
Waste	Recycled materials	Volume of green waste processed for resale	>1,400 cubic metres	N/A	N/A	N/A	N/A	No processing of green waste has occurred this quarter.
		Volume of concrete crushed for resale	>450 cubic metres	N/A	N/A	N/A	N/A	No processing of concrete waste has occurred this quarter.
	Maximise diversion from landfill	Amount of total waste diverted from landfill	>30%	No	Yes	N/A	N/A	Approx 300 tonnes 20% of waste diverted. Low for the quarter but should be on target for the year.
		Amount of total waste that is dry recyclables	>14%	No	Yes	N/A	N/A	200 tonnes of dry waste was processed. Approx. 12% of total waste. On Target for the year.
		Quantity of scrap metal collected and recycled	>1,000 tonnes	N/A	N/A	N/A	N/A	Processing of the scrap metals is in progress and results expected in late October.
		Quantity of electronics collected for TechCollect	>50 tonnes	Yes	Yes	N/A	N/A	40 stillage containers at an approximate weight of 10 tonnes. On Target for the year.
		Quantity of tyres, batteries and oil collected for recycling	>100 tonnes	N/A	N/A	N/A	N/A	7800L of oil 5 tonnes of batteries 813 tyres